

FY 2023 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - XII
 Organization Code (UACS) : 16 008 0300012

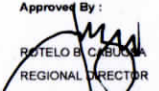
Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sept	Sub Total	Oct	Nov	Dec	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
I. NOTICE OF CASH ALLOCATION		28,789	1,933	26,856	3,489	2,435	2,434	8,358	2,161	4,020	1,636	7,817	2,134	1,629	1,629	5,392	1,338	1,720	298	3,356	24,923
A. Fiscal Year's (FY) Budget		28,789	1,933	26,856	3,489	2,435	2,434	8,358	2,161	4,020	1,636	7,817	2,134	1,629	1,629	5,392	1,338	1,720	298	3,356	24,923
New GAA		26,970	1,933	25,037	3,306	2,252	2,251	7,809	1,978	3,837	1,453	7,268	1,976	1,471	1,471	4,918	1,214	1,597	298	3,109	23,104
COMPREHENSIVE RELEASE		26,970	1,933	25,037	3,306	2,252	2,251	7,809	1,978	3,837	1,453	7,268	1,976	1,471	1,471	4,918	1,214	1,597	298	3,109	23,104
Specific Budgets of National Government Agencies	1 01 101	26,970	1,933	25,037	3,306	2,252	2,251	7,809	1,978	3,837	1,453	7,268	1,976	1,471	1,471	4,918	1,214	1,597	298	3,109	23,104
PS		19,537	1,562	17,975	1,724	1,724	1,724	5,172	1,192	3,575	1,192	5,959	1,219	1,219	1,219	3,657	325	1,300	0	1,625	16,413
MOOE		7,433	371	7,062	1,582	528	527	2,637	786	262	261	1,309	757	252	252	1,261	889	297	298	1,484	6,891
Automatic Appropriation		1,819	0	1,819	183	183	183	549	183	183	183	549	158	158	158	474	124	123	0	247	1,819
Retirement and Life Insurance Premiums	1 04 102	1,819	0	1,819	183	183	183	549	183	183	183	549	158	158	158	474	124	123	0	247	1,819
PS		1,819	0	1,819	183	183	183	549	183	183	183	549	158	158	158	474	124	123	0	247	1,819
TOTAL NGA PROGRAM		28,789	1,933	26,856	3,489	2,435	2,434	8,358	2,161	4,020	1,636	7,817	2,134	1,629	1,629	5,392	1,338	1,720	298	3,356	24,923
PS		21,356	1,562	19,794	1,907	1,907	1,907	5,721	1,375	3,758	1,375	6,508	1,377	1,377	1,377	4,131	449	1,423	0	1,872	18,232
MOOE		7,433	371	7,062	1,582	528	527	2,637	786	262	261	1,309	757	252	252	1,261	889	297	298	1,484	6,891
IV. TAX REMITTANCE ADVICE		0	1,933	1,933	252	193	194	639	157	355	129	641	158	130	130	418	80	139	16	235	1,933
PS		0	1,562	1,562	164	164	165	493	113	340	114	567	116	116	116	348	31	123	0	154	1,562
MOOE		0	371	371	88	29	29	146	44	15	15	74	42	14	14	70	49	16	16	81	371
V. TOTAL DISBURSEMENT PROGRAM		28,789	1,933	26,856	3,741	2,628	2,628	8,997	2,318	4,375	1,765	8,458	2,292	1,759	1,759	5,810	1,418	1,859	314	3,591	26,856
PS		21,356	1,562	19,794	2,071	2,071	2,072	6,214	1,488	4,098	1,489	7,075	1,493	1,493	1,493	4,479	480	1,546	0	2,026	19,794
MOOE		7,433	371	7,062	1,670	557	556	2,783	830	277	276	1,383	799	266	266	1,331	938	313	314	1,565	7,062

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